

1.39 Income projections, by donor for 2016 and 2017 appear in Table 10 below:

TABLE 10: Income Projections for GF – 2015 - 2017
(USD'000s)

Donor	Income forecast 2015¹	Income forecast 2016	Income forecast 2017
USA	130,000	130,000	130,000
EU	89,325	89,000	89,000
UK	45,090	45,000	45,000
Sweden	35,859	36,000	36,000
Japan	24,822	25,000	25,000
Norway	19,352	19,000	19,000
Switzerland	17,532	18,000	18,000
Netherlands	14,739	15,000	15,000
Australia	14,493	15,000	15,000
Denmark	14,064	14,000	14,000
Germany	9,150	9,000	9,000
France	8,026	8,000	8,000
Belgium (including Flanders)	6,991	7,000	7,000
Italy	6,536	7,000	7,000
Luxembourg	5,229	5,000	5,000
Finland	4,772	5,000	5,000
Ireland	4,242	4,000	4,000
Spain (including Regions)	2,085	2,000	2,000
Kuwait	2,000	2,000	2,000
Russia	2,000	2,000	2,000
Saudi Arabia	2,000	2,000	2,000
UAE	1,800	1,800	1,800
Austria	1,687	2,000	2,000
Turkey	1,250	1,250	1,250
Other donor income	5,039	5,500	6,000
Additional Donor Income	40,000	5,000	5,000
Sub Total	508,084	474,550	475,050
Interest	600	600	600
Programme Support Costs (PSC)	60,000	45,000	40,000
Recoveries			
International Staff funded through assessed contributions	29,082	29,933	29,933
Grand Total	587,180	550,083	545,583

¹ Expected end of year forecast based on information available by June end 2015.